



**Budget Amendment
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 12
AGENDA DATE: Thu 10/21/2004
PAGE: 1 of 1

SUBJECT: Amend the Fiscal Year 2004-2005 Parks and Recreation Department Capital Budget of Ordinance No. 040913-02 to appropriate \$1,529,023 in grant funding from the United States of America Commodity Credit Corporation Farm and Ranch Lands Protection Program and to appropriate a private gift to the City in the amount of \$300,000 for the purpose of purchasing conservation easements.

AMOUNT & SOURCE OF FUNDING: Funding is available in grant funds from the United States of America Commodity Credit Corporation and a private gift to the City from a private citizen.

FISCAL NOTE: A fiscal note is attached.

REQUESTING DEPARTMENT: Parks and Recreation

DIRECTOR'S AUTHORIZATION: Warren Struss

FOR MORE INFORMATION CONTACT: Junie Plummer , Property Agent, 974-7085

PRIOR COUNCIL ACTION: Council Authorized negotiation and execution of a Cooperative agreement on June 17, 2004

BOARD AND COMMISSION ACTION: N/A

On June 17, 2004 Council authorized negotiation and execution of a Cooperative Agreement between the City of Austin and the United States of America Commodity Credit Corporation for the Farm and Ranch Lands Protection Program. This budget amendment will appropriate these funds to the Parks and Recreation Departments Capital Budget.

Acceptance of this grant will be used in conjunction with an upcoming purchase of Open Space land, which will be discussed today.

**CIP
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION: 10/21/2004
WHERE ON AGENDA: Ordinance
DEPARTMENT: Parks and Recreation Department

Amend the Fiscal Year 2004-2005 Parks and Recreation Department Capital Budget of Ordinance No. 040913-02 to appropriate \$1,529,023 in grant funding from the United States of America Commodity Credit Corporation Farm and Ranch Lands Protection Program and to appropriate a private gift in the amount of \$300,000 for the purpose of purchasing conservation easements. (Funding is available in grant funds from the United States of America Commodity Credit Corporation and a private gift from a private citizen.)

FINANCIAL INFORMATION:

PARD

Project Name: Open Space-Farm and Ranch Lands Grant
Project Authorization: 2004-05 Capital Budget
Funding Source: United States of America Commodity Credit Corporation
for the Farm and Ranch Lands Protection Program;
Private Donation

Number: 8740-867-0144

Current Appropriation: \$1,285,699

Amount of This Action: \$1,829,023

Amended Appropriation: \$3,114,722

Budget Office: _____



Date: 10/15/2004